Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Suffolk Police Communications	Period:	2004
. 07	Total Approved:	\$106,752.38	
		ψ100,732.30	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	240.000	
	11 calls handled by the PSAP	58,513	
Total wireless 911 calls handled by the PSAP		27.075	
Percentage of wireless to total calls :11.28%		Percentage of wireless to 9-1-1 calls :46.27%	
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
	naintenance	\$ 18.533.08	
Total S	Shared Equipment for Formula:	\$ 18.533.08	
Estim	nated: 27,075 or 11.28%	X \$ 18,533.08	= \$ 2,090.53
Actua	ıl: ————	Х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
<u> Total L</u>	EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 882,108.60	
	ig costs	\$ 10,000.00	
Total S	Shared Equipment for Formula:	\$ 892,108.60	
Estima	ated: 27,075 or 11.28%	X \$ 892,108.60	= \$ 100,629.85
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
<u> </u>			
Lotal c	of adjustments:		